



From	Period start date			To	Period end date		
	01	April	2007		31	March	2008

Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Cystic Fibrosis Unit, Sheffield Children's Hospital	
Western Bank	
Sheffield	
Postcode	S10 2TH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John Bramah	Chairman		Charity trustees
2	Alan Cassidy	Treasurer		Charity trustees
3	Arthur Beever	Secretary		Charity trustees
4	Christopher Taylor			Charity trustees
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
None	

Type of advisor	Name	Address
None		

Name of chief executive or names of senior staff members (Optional information)

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Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Trust Deed – 11th April 1989

How the charity is constituted
(eg. trust, association, company)

Trust

Trustee selection methods
(eg. appointed by, elected by)

Appointment by existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

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Objectives and activities

Summary of the objects of the charity set out in its governing document

The aims of the charity is to relieve sickness in children suffering from Cystic Fibrosis and to protect the health of children suffering from Cystic Fibrosis

Summary of the main activities in relation to these objects

The employment of staff
Training and research
Other grants to improve treatment

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

Achievements and performance

Summary of the main achievements of the charity during the year

The charity continues supporting the work of the CF Unit based in the CF Unit at Sheffield Children’s Hospital.

This year the charity has provided funding for an artist to paint a mural on the ceiling of the treatment room, to provide a distraction for younger children who find medical procedures distressing.

The charity has approved funding to provide lightweight nebulisers for use on holidays. These are predominantly used on visits to other countries where portability is essential. Funding has also been promised to supply fridges for the cubicles in the hospital, providing a readily available source of nutrition for the children. This is important because of the high fat diet which sufferers require to sustain adequate body weight. Both of these requests were being progressed at year end.

The annual Charity Dinner continues to be the main source of income for the charity and is gaining popularity year on year.

Brief statement of the charity's policy on reserves

The charity does not seek to maintain a cash reserve as it has no ongoing overheads to meet.

The charity will use any accumulated reserve to respond to maintaining adequate standards of care for children with CF. However requests are carefully assessed and will not be granted based solely on availability of reserves.

Reserves have been used over recent years to meet fluctuations in income particularly during substantial commitments such as support of medical staff.

Reserves at year end: £57,122

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

The charity's principal source of income is generated from the Annual Charity Dinner for which the proceeds continue to grow each year as the popularity and support for the event grows.

Collecting boxes placed in local stores continue to raise a small proportion of the charities income and raise awareness of the local charity in the Sheffield area.

Further income is generated by bank interest.

Other optional information

[Empty box for other optional information]

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Alan Robert Cassidy	
Position (eg secretary, chair, etc)	Treasurer	
Date	17th June 2008	